

Govt. of India
Ministry of Human Resource Development
Dept. of School Education and Literacy
Mid-Day Meal Division
PAB-MDM meeting
to consider and approve AWP&B 2019-20
(Date of the meeting: 21.05.2019)



APPRAISAL NOTE

State: Telangana

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a. Issues from appraisal:

- a) Slow pace of construction of kitchen-cum-stores.

b. Best Practices:

- i. State Government is providing MDM to children of class IX and X from State resources
- ii. State is providing egg / banana thrice a week from its own resources.
- iii. State is providing super fine quality rice.
- iv. Kitchen gardens have been developed in 1328 schools.
- v. All payment to implementing agencies and Cook-cum-Helpers are made through e-transfer.

PART A – General Information

National Programme of Mid-Day-Meal in Schools (MDMS) is a flagship programme of the Government of India aiming at enhancing enrolment, retention and attendance and simultaneously improving nutritional levels among children studying in Government, Local Body and Government-aided primary and upper primary schools and the Centers run under Education Guarantee Scheme (EGS)/Alternative & Innovative Education (AIE) and National Children Labor Project (NCLP) schools now called as Special Training Centers (STC) of all areas across the country.

1. Basic Information:

(Year 2018-19)

S. No.	INDICATORS	STATUS		
1. No. of Institutions		PRY	U PRY	TOTAL
i)	Existing Institutions	20105	8518	28623
ii)	Covered during the year	19323	8409	27732
2. No. of Children				
i)	Approved by MDM-PAB	1091000	672000	1763000
ii)	Enrollment as on 30.9.2018	1193149	720719	1913868
ii)	Average No. of children availed MDM during 2018-19	1065382	635351	1700733
3. Coverage of children as per Quarterly Progress Report (QPR)				
i)	Average no. of children availed MDM as per QPR-1	1062162	635521	1697683
ii)	Average no. of children availed MDM as per QPR-2	1067145	640512	1707657
iii)	Average no. of children availed MDM as per QPR-3	1066013	639282	1705295
iv)	Average no. of children availed MDM as per QPR-4	1066208	638945	1705153
4. No. of Working Days				
i)	Approved for 2018-19	225	225	
ii)	Covered during 2018-19	225	225	
5. Per unit cooking cost Per child per day (in Rs.)				
AVERAGE UNIT COOKING COST PCPD		6.35	8.51	
State's contributions in cooking cost per child per day		3.74	4.60	

PART- B Review of the Performance of the scheme during 2018-19

1. Coverage of children and PGI points:

The PAB-MDM has approved 10,91,000 children at primary and 6,72,000 children at upper primary level, out of which 10,65,382 children at primary and 6,35,351 children at upper primary have availed Mid Day Meal on an average basis during the year 2018-19.

Stage	PAB-MDM Approval (no. of children)	Average number of children availed MDM	% children availed MDM
Primary	1091000	1065382	98
Upper Primary	672000	635351	97
Total	1763000	1700733	96

Under Performance Grading Index (PGI), the State of Telangana obtained score of 10 against the weight age of 10 for indicator No. 1.3.7 i.e. “% of elementary school’s children taking MDM against target approved in PAB – in Govt. and aided schools”.

2. School Working Days:

The PAB-MDM has approved 225 working days for both primary and upper primary level, out of which Mid Day Meal was served on 225 days for both at primary and upper primary levels respectively. Under Performance Grading Index (PGI), the State of Telangana obtained score of 10 against the weightage of 10 for indicator No. 1.3.8 i.e. “% of days Mid Day Meal served against total working days – Govt. and aided elementary schools”.

3. Kitchen cum store:

Central assistance of Rs. 23469.15 Lakh has been released for construction of 30,408 Kitchen-cum-Stores. As on 31.3.2019, construction has been completed for 17,483 Kitchen-cum-stores and construction work is in progress for 3,698 kitchen-

cum-stores. The State has not started construction work for kitchen-cum-stores in 9,227 schools.

4. Kitchen Devices (new as well as replacement):

Central assistance of Rs. 1649.66 lakh has been released towards procurement of 32,993 units of kitchen devices. The State has reported that all the sanctioned 32,993 units of kitchen devices have been procured. 30,532 units of kitchen devices were also sanctioned during 2012-13 to 2014-15 as replacement of kitchen devices. The State has not yet initiated the process of procurement of these kitchen devices. The State has proposed replacement of 17,414 kitchen devices with an outlay of Rs 2376.30 Lakh, which comprises of Rs.1425.78 lakh as central share and Rs 950.52 Lakh as State share.

5. School Nutrition Gardens:

State has informed that 1328 schools are having Nutrition Gardens and it is proposed to develop Nutrition Gardens in 13694 more schools with an estimated expenditure with an outlay of Rs 684.70 Lakh, which comprises of Rs 410.82 lakh as central share and Rs 273.88 lakh as State share under the 5% flexibility component.

6. School Health Programme (Rashtritya Bal Swasthya Karyakram, Weekly Iron & Folic Acid Supplementation, National De-worming Day etc.) and Nutrition in convergence with other Ministries:

Health check up has been carried out for 14,49,622 (76%) children, out of total enrolment of 19,13,868 children.

Enrolment	No. of Children		
	Health check up (RBSK)	Iron & Folic Acid tablets (WIFS)	De-worming tablets (NDD)
1913868	1449622 (76%)	1372200 (72%)	1677509 (88%)

7. Tithi Bhojan:

“Tithi Bhojan”, a community participation programme is not formally in practice in Telangana under Mid-Day Meal Scheme.

8. Training of Cook-cum-helpers and other capacity building activities:

State has informed that out of total engaged 54,232 Cook-cum-Helpers, training has been imparted to 44,919 Cook-cum-Helpers with the help of UNICEF and training for remaining Cook-cum-Helpers is proposed during 2019-20.

9. Cooking Competition:

The State has proposed to organize cooking competitions at various levels i.e. Block level, District level and State level in all schools for promoting variety menu. Under this, nutritionists will examine the recipes to ensure compliance with nutrition standards as laid down in Mid-Day Meal guidelines, and the judges will also include children because they are the ones for whom the meal is being cooked.

10. Supplementary nutritional items (milk, egg etc.):

The State informed that they are providing additional items i.e. Egg / banana three days a week from their own resources in all the schools, in addition to the Mid Day Meal.

11. Data Entry on MIS-Web Portal:

MDM-MIS portal captures information on critical indicators of MDMS. The annual data entry module captures master data on availability of kitchen-cum-stores, kitchen devices, no. of cook-cum-helpers engaged, mode of cooking etc. The monthly data entry module captures data on no. of days Mid Day Meal was served; number of meals served, honorarium paid to cook-cum-helpers engaged, no. of children received IFA tablets, no. of children screened under RBSK etc. The State has completed 100% Annual and Monthly data entry.

12. Status of implementation of Automated Monitoring System:

AMS has been put in place for real time monitoring of MDMS. Data on number of meals served on the particular day and reasons if meals not served are being captured from schools with no cost to school head masters/teachers. Out of 28,623 schools, daily data has been reported by 23,532 schools i.e. 85% schools on Automated Monitoring System. The State is requested to ensure that daily data is being reported by 100% schools on all school working days.

13. Usage of Temples, Gurudwaras, Jails etc.:

The State has informed that measures are being taken to explore the possibilities for involving Temples, Gurudwaras, Jails for providing Mid Day Meal.

14. Centralized kitchens:

Centralized kitchen have been engaged for supplying meal to 1,89,159 children, covering 1460 Schools in 4 districts.

15. Awareness generation activities:

State has informed that pamphlets containing information on major components of scheme are being distributed among parents at the school level. MDM Menu is also being displayed at prominent place in the school. Standard Operating Procedures (SOPs) and Do's and Don'ts are also being distributed to all the schools.

16. Social Audit:

Social Audit has not been conducted in any Districts in 2018-19.

17. Meeting of District level Steering cum Monitoring Committee:

48 meetings of District level Steering cum Monitoring Committee under the chairpersonship of the District collector have taken place.

PART-C : State Govt.'s Proposals and Recommendations of appraisal team for 2019-20

S. No.	Component	PAB Approval 2018-19	Proposal for 2019-20	Recommendations for 2019-20
1	Institutions			
1.1	Primary	20105	20105	20105
1.2	Upper Primary	8518	8518	8518
2	Children			
2.1	Primary	1091000	1075656	1075656
2.2	Upper Primary	672000	654000	654000
2.3	NCLP	2235	1765	1765
3	Working Days			
3.1	Primary	225	225	225
3.2	Upper Primary	225	225	225
3.3	NCLP	295	285	285
4	Cook cum Helper			
4.1	Primary	34516	34516	34516
4.2	Upper Primary	19716	19716	19716
5	Drought			
5.1	Children (Pry)	0	0	0
5.2	Children (U Pry)	0	0	0
5.3	Working days	0	0	0
5.4	Cook-cum-helpers	0	0	0
6	Non Recurring			
6.1	Kitchen-cum-Stores	0	0	0
6.2	Repair of kitchen-cum-stores	0	0	0
6.3	Kitchen Devices	0	0	0
6.4	Kitchen Devices (Replacement)	0	17414	17414

6.5	Flexible funds for new interventions			
6.5.1	Supplementary Nutrition over and above existing provisions (including additional items already being provided by State) – <i>No. of children</i>		Provision of Ragi laddu to 350000 children for 38 days (3 days in 13 weeks)	Provision of Ragi laddu to 350000 children for 38 days (3 days in 13 weeks)
6.5.2	School Nutrition Gardens		13694	13694
7 Central Assistance (Rs in Lakh)				
7.1	Regular	17051.93	17716.09	17716.09
7.2	Drought	0	0	0
7.3	Kitchen cum Store	0	0	0
7.4	Repair of kitchen-cum-stores	0	0	0
7.5	Kitchen Devices (new)	0	0	0
7.6	Kitchen Devices (Replacement)	0	1425.78	1425.78
7.7	Flexible funds for new interventions SNG	0	410.82	410.82
7.8	Supplementary Nutrition	0	483.67	483.67
7.9	Grand Total	17051.93	20036.36	20036.36

State: Telangana

QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2019-20**A. Food grains**

Sl. No.	Stage	No. of Children	Working days	Quantity (in MTs)
1	Primary (@ 100 gms per child per school day)	1075656	225	24202.26
2	U. Primary (@150 gms per child per school day)	654000	225	22072.50
3	NCLP (@150 gms per child per school day)	1765	285	75.45
4	Drought			
4.1	Primary	Nil	Nil	Nil
4.2	Upper Primary	Nil	Nil	Nil
TOTAL		1731421		46350.21

B. Cost of Food-grains, Cooking cost, Transport Assistance, Hon. to cook-cum-helpers and Management Monitoring and Evaluation (MME)

Sl. No.	Component/norm	Amount admissible
		(Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000 per MT	726.07
2	Unit Cooking Cost- Rs. 4.35 per child per day	
2.1	Central Share @ Rs. 2.61 per child per day	6316.79
2.2	Minimum Mandatory State Share @ Rs 1.74 per child per day	4211.19
3	Transportation Cost @ Rs. 1113 Per MT food grains	269.37
4	Honorarium for cook cum Helper	
4.1	Central Share - @ Rs 600 for 10 months)	2070.96
4.2	State Share - @ Rs 400 for 10 months)	1380.64

5	Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	253.35
Total Central Share for Primary		9636.53
Upper Primary		
6	Cost of Food grains @Rs. 3000 per MT	662.18
7	Unit Cooking Cost- Rs. 6.51 per child per day	
7.1	Central share @ Rs. 3.91 per child per day	5753.57
7.2	Minimum Mandatory State Share @ Rs. 2.60 per child per day	3825.90
8	Transportation cost @ Rs 1113 Per MT food grains	245.67
9	Honorarium for cook cum Helper	
9.1	Central Share - @ Rs 600 for 10 months)	1182.96
9.2	State Share - @ Rs 400 for 10 months)	788.64
10	Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	211.80
Total Central Share for Upper Primary		8056.16
NCLP		
11	Cost of Food grains @Rs. 3000 per MT	2.26
12	Unit Cooking Cost- Rs. 6.51 per child per day	
12.1	Central share @ Rs. 3.91 per child per day	19.67
12.2	Minimum Mandatory State Share @ Rs. 2.60 per child per day	13.08
12.3	Transportation cost @ Rs1113 Per MT food grains	0.84
12.4	Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost and iii) Cost of transportation	0.61
Total Central Share for NCLP		23.39
Total of Central Share (Primary + Upper Primary + NCLP)		17716.09

C. Drought : NIL

Sl. No.	Component/norm	Amount admissible
		(Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000 per MT	Nil
2	Unit Cooking Cost- Rs 4.35 per child per day	
2.1	Central Share @ Rs. 2.61 per child per day	Nil
2.2	Minimum Mandatory State Share @ Rs 1.74 per child per day	Nil
3	Transportation Cost @ Rs. 1113. Per MT food grains	Nil
4	Honorarium for cook cum Helper	
4.1	Central Share - @ Rs 600. for 10 months)	Nil
4.2	State Share - @ Rs 400 for 10 months)	Nil
5	Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	Nil
Total Central Share for Primary (Drought)		Nil
Upper Primary		
6	Cost of Food grains @Rs. 6.51 per MT	Nil
7	Unit Cooking Cost- Rs. 6.51 per child per day	
7.1	Central share @ Rs. 3.91.per child per day	Nil
7.2	Minimum Mandatory State Share @ Rs. 2.60 per child per day	Nil
8	Transportation cost @ Rs 1113. Per MT food grains	Nil
9	Honorarium for cook cum Helper	
9.1	Central Share - @ Rs 600 for 10 months)	Nil

9.2	State Share - @ Rs 400 for 10 months)	Nil
10	Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	Nil
Total Central Share for Upper Primary (Drought)		Nil
Total Primary + Upper Primary (Drought)		Nil

D. Non-recurring

Sl. No.	Component	Amount admissible (Rs in Lakh)
1	Kitchen-cum-store	0.00
2	Repair of kitchen-cum-store	0.00
3	Kitchen Devices (New)	0.00
4	Kitchen Devices (Replacement)	1425.78
5	Flexible funds for new interventions	
5.1	Supplementary Nutrition over and above existing provisions	483.67
5.2	School Nutrition Gardens in 13694 schools	410.82
Total Central Share (Non-recurring)		2320.27

E. Total Requirement of Funds for 2019-20

(Rs. in lakh)

Component		Centre Share	Minimum Mandatory State share
Recurring	Normal	17716.09	10219.45
	Drought	0	0
Non- recurring		2320.27	1546.85
Grand Total		20036.36	11766.30

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